

FY18 - EXPENDITURE BUDGET

FY18 APPROVED BUDGET

INSTRUCTION	30,283,444.39
ADMINISTRATION	1,882,216.92
PUPIL TRANSPORTATION	3,954,528.30
OPERATIONS & MAINTENANCE	2,741,253.05
TECHNOLOGY	1,940,609.34

FUND 1 **40,802,052.00**

SCHOOL FOOD (FUND 2) 2,004,707.00

FEDERAL (FUND 3) 3,898,581.00

DEBT SERVICES (FUND 4) 821,328.00

TEXTBOOKS (FUND 5) 450,762.00

TOTAL BUDGET **47,977,430.00**