

MECKLENBURG COUNTY PUBLIC SCHOOLS		
SUMMARY OF EXPENDITURES AND BALANCES-FISCAL YEAR 2013-2014		
CLASSIFICATION OF EXPENDITURES	FISCAL YEAR 2014	PERCENT OF TOTAL EXP
INSTRUCTION	\$ 29,069,386	64.7%
ADMINISTRATION, ATTENDANCE, AND HEALTH	\$ 1,444,552	3.2%
PUPIL TRANSPORTATION	\$ 3,373,397	7.5%
OPERATION AND MAINTENANCE SERVICES	\$ 2,854,585	6.4%
TECHNOLOGY	\$ 1,401,967	3.1%
FACILITIES	\$ -	0.0%
DEBT SERVICE AND FUND TRANSFER	\$ 867,218	1.9%
TOTAL GENERAL FUND BUDGET	\$ 39,011,105	
TOTAL SCHOOL FOOD	\$ 2,360,700	5.3%
TOTAL FEDERAL PROGRAMS	\$ 3,527,978	7.9%
TOTAL EXPENDITURES	\$ 44,899,783	
REVENUES REPORTED IN FISCAL YEAR 2013-2014		
FISCAL YEAR 2014 REVENUES		
SALES TAX RECEIPTS	\$ 4,511,189	10.0%
STATE FUNDS	\$ 20,782,106	46.3%
FEDERAL FUNDS	\$ 3,527,978	7.9%
CITY-COUNTY FUNDS	\$ 12,396,591	27.6%
SCHOOL FOOD	\$ 2,360,700	5.3%
OTHER FUNDS	\$ 1,321,219	2.9%
LOANS, BONDS, ETC.	\$ -	0.0%
TOTAL RECEIPTS	\$ 44,899,783	