



MECKLENBURG COUNTY PUBLIC SCHOOLS

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August 12, 2019

Memorandum

To: All Parents of Mecklenburg County Public Schools
From: Mr. Paul Nichols, Division Superintendent
RE: Per Pupil Expenditures

The chart below contains information regarding the sources of funds spent to educate each student in Mecklenburg County Public Schools. We are providing this information to you in compliance with Section 22.1-92 of the Code of Virginia.

If you desire any additional information about the budget or you have questions about the budget process, please contact your principal or call Christy Peffer at 434-738-6111. You may see additional budget information at the Mecklenburg County Public Schools website at www.mcpsweb.org. Thank you for your continued support as we strive to provide the best possible education for your children.

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS*			
Source of Financial Support	2017-2018 Actual (FY18)	2018-2019 Estimate (FY19)	2019-2020 Proposed (FY20)
ADM			
State Funds	\$5,080	\$5,030	\$5,189
Sales and Use Tax	\$1,025	\$1,132	\$1,555
Local Funds	\$3,968	\$3,954	\$4,364
Federal Funds	\$1,131	\$1,074	\$1,214
Total	\$11,204	\$11,190	\$12,322

*Operations include regular day school, school food service, summer school, adult education and other educational programs, but do not include facilities, debt services or capital outlay additions.