

**FY 20 ACTUAL
BUDGET**

CATEGORIES

| | |
|-----------------------------|---------------|
| INSTRUCTION | 32,055,304.00 |
| ADMINISTRATION | 1,980,435.00 |
| PUPIL TRANSPORTATION | 4,091,387.00 |
| OPERATIONS & MAINTENANCE | 2,956,588.00 |
| TECHNOLOGY | 2,036,393.00 |

FUND 1 43,120,107.00

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| SCHOOL FOOD (FUND 2) | 2,437,195.00 |
| FEDERAL (FUND 3) | 3,284,775.00 |
| DEBT SERVICES (FUND 4) | 6,320,402.00 |
| TEXTBOOKS (FUND 5) | 387,687.00 |
| TOTAL BUDGET | 55,550,166.00 |

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| NEW HS CAPITAL FUND (FUND 6) | 83,290,165.00 |
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TOTAL BUDGET 138,840,331.00