

FY2024 PROPOSED BUDGET

INSTRUCTION	\$38,379,298
ADMINISTRATION	\$2,584,666
PUPIL TRANSPORTATION	\$4,760,979
OPERATIONS & MAINTENANCE	\$3,592,496
TECHNOLOGY	\$2,344,188
FUND 1	\$51,661,627
CHILD NUTRITION (FUND 2)	\$2,545,675
FEDERAL (FUND 3)	\$9,432,379
DEBT SERVICES (FUND 4)	\$8,483,097
TEXTBOOKS (FUND 5)	\$483,187
TOTAL BUDGET (FUNDS 1-5)	\$72,605,965
ELEMENTARY SCHOOL FUND (FUND 6)	\$20,000,000
TOTAL BUDGET (FUNDS 1-6)	\$92,605,965